

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

10/28/08 14:54

Page 1 of 1

Town Name: Chatham
 Program Name: CLC Energy Efficiency Program
 Program Period: 2008
 Current Dates: 09/01/08 - 09/30/08
 Cumulative Dates: 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	16,194	8,402.25	10	7,295.30	115.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	811.48	0.0%
LI Subtotal	0	0.00	0	16,194	8,402.25	10	8,106.78	
LI % of Total	0.0%	0.0%	0.0%	12.5%	12.5%	5.3%	10.5%	
Residential New Construction	0	0.00	0	0	0.00	0	10,006.30	0.0%
Energy Star Lighting	114	6.00	2	18,067	1,152.05	96	0.00	0.0%
Energy Star Appliance	0	0.00	0	6,313	2,325.00	16	0.00	0.0%
Residential Conservation Service	2,506	2,677.74	8	45,955	28,262.36	57	31,953.77	88.4%
Res Subtotal	2,620	2,683.74	10	70,335	31,739.41	169	41,960.07	
Res % of Total	100.0%	100.0%	100.0%	54.2%	47.4%	90.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	29,659	11,847.19	2	27,438.59	43.2%
C&I Govt Small	0	0.00	0	13,541	10,718.35	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	376.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	43,200	22,941.54	4	27,438.59	
C&I % of Total	0.0%	0.0%	0.0%	33.3%	34.2%	2.1%	35.4%	
NEEP Products and Services	0	0.00	0	0	3,925.92	4	0.00	0.0%
Report Total	2,620	2,683.74	10	129,729	67,009.12	187	77,505.44	
Budget Comparison					48,511.80		77,505.44	62.6%